



Regular Council Meeting
Town of Sundre Municipal Council Chambers
March 13, 2023
6:00 p.m.

1. **Call to Order**
Moment of Reflection
2. **Public Hearing: None**
3. **Agenda – Amendments and Adoption**
 - 3.1 March 13, 2023, Regular Council Meeting
 - 3.2 Councillor Dalke's Absence
 - 3.3 Councillor Anderson Absence
4. **Adoption of Previous Minutes**
 - 4.1 February 21, 2023, Regular Council Meeting Pg. 1
5. **Delegation:**
 - 5.1 RFD Sundre Rodeo & Race Association Pg. 5
6. **Bylaws/Policies:**
 - 6.1 RFD Policy E-004-00 POL – Arena Facility and Ice Policy Pg. 6
7. **Old Business: None**
8. **New Business:**
 - 8.1 RFD Noise Relaxation Pg. 11
 - 8.2 RFD Qtr 4, 2022 Proformas Pg. 13
9. **Administration:**
 - 9.1 RFD 2023 Alberta Tourism Advocacy Summit Pg. 46
10. **Municipal Area Partnership (MAP): None**
11. **Council Committee Reports: None.**
12. **Council Invitations / Correspondence:**
 - 12.1 Letter from, Minister of Health, Jason Copping Pg. 48
 - 12.2 Letter from Sundre Daycare Centre, Janelle Mikal and Soleil Rothenburg Pg. 50
13. **Closed Meeting:**
 - 13.1 Advice from Officials, FOIPP Act Section 24(1)(g)
 - 13.2 Advice from Officials, FOIPP Act Section 24(1)(g)
14. **Adjournment**

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Regular Council Meeting
Minutes
Town of Sundre Municipal Council Chambers
February 21, 2023

The regular meeting of Council of the Municipality of Sundre was held in the Municipal Council Chambers on Tuesday, February 21, 2023, commencing at 6:00 p.m.

IN ATTENDANCE: Deputy Mayor Chris Vardas
Councillor Connie Anderson
Councillor Owen Petersen
Councillor Todd Dalke
Councillor Jaime Marr
Councillor Paul Isaac

ABSENT: Mayor Richard Warnock

Staff: Chief Administrative Officer, Linda Nelson
Director of Corporate Services, Chris Albert
Fire Chief, Ross Clews
Sr. Development Officer, Betty Ann Fountain
Members of Sundre Fire Department – FF Sam Zhao, FF Callie Klettli, FF Todd Marshall, FF Steve Ingram-Mitchell

PUBLIC: Sgt. Trent Sperlie and Sr. Constable Matheson of the Sundre RCMP Detachment

PRESS: 1

CALL TO ORDER The meeting was called to order at 6:00 p.m., by Deputy Mayor Vardas followed by a moment of reflection on the business of the evening.

AGENDA – AMENDMENTS AND ADOPTION

Res. 052-21-02-23 MOVED by Councillor Petersen that the Agenda be approved amended as follows:

1. Move 8.2_RFD 3rd Quarter 2022 Sundre RCMP Report to 5.2 under Delegations.
2. Add Closed Meeting under FOIP s. 17 Disclosure Harmful to Private Information.

CARRIED

ADOPTION OF THE PREVIOUS MINUTES

Res. 053-21-02-23 MOVED by Councillor Anderson that the Minutes of the Regular Meeting Minutes of Council held on February 6, 2023, be approved as presented.

CARRIED**DELEGATION:** **Cardiopulmonary Resuscitation (CPR) Demonstration**

Res. 054-21-02-23 MOVED by Councillor Isaac that the Town of Sundre Council accept the Lucas Resuscitation (CPR) demonstration as information and thank the Sundre Fire Department for the demonstration.

CARRIED

Deputy Mayor Vardas called a 4 minute recess at 6:19 p.m.

Deputy Mayor Vardas resumed the meeting at 6:23 p.m.

3rd Quarter 2022 Sundre RCMP Report

Res. 055-21-02-23 MOVED by Councillor Isaac that the Town of Sundre Council accept the Sundre RCMP Detachment 3rd Quarter 2022 Statistics Report as information and thank the detachment commander for his report.

CARRIED

BYLAWS/POLICIES: **None**

OLD BUSINESS: **None**

NEW BUSINESS: **Seniors Week – June 5-11, 2023**

Res. 056-21-02-23 MOVED by Councillor Petersen that the Town of Sundre Council proclaim the week of June 5 - 11, 2023 as “Senior’s Week” in the Town of Sundre.

CARRIED

 Initials

Alberta Municipalities Resolution

Res. 057-21-02-23 MOVED by Councillor Anderson that the Town of Sundre Council direct administration to submit the resolution to the Alberta Municipalities Resolution Session, to immediately expand seating to the training of Combined Laboratory and X-Ray Technologist (CLXT) seats for rural Alberta, no later than May 31, 2023.

CARRIED**Hockey Nets**

Res. 058-21-02-23 MOVED by Councillor Petersen that the Town of Sundre Council accept the information provided regarding applying to the Calgary Flames for new hockey nets for the arena as information.

CARRIED**ADMINISTRATION: Sundre Rodeo and Race Association**

Res. 059-21-02-23 MOVED by Councillor Anderson that the Town of Sundre Council accept the CAO's verbal report as information.

CARRIED**Department Reports – January 2023**

Res. 060-21-02-23 MOVED by Councillor Dalke that the Town of Sundre Council accept the Departmental Reports for January 2023 as information.

CARRIED**MUNICIPAL AREA PARTNERSHIP: None****COUNCIL REPORTS: Council Committee Reports**

Res. 061-21-02-23 MOVED by Councillor Isaac that the Town of Sundre Council accept Mayor Warnock's January 2023, Committee report, as information.

CARRIED

 Initials

Res. 062-21-02-23 MOVED by Councillor Isaac that the Town of Sundre Council accept Councillor Marr's January 2023 committee report as information.

CARRIED

COUNCIL INVITATIONS/CORRESPONDENCE: None

CLOSED MEETING:

Res. 063-21-02-23 MOVED by Councillor Dalke that Council go into closed meeting at 6:57 p.m.

CARRIED

Deputy Mayor Vardas called a 5 minute recess at 6:57 p.m.

The following were in attendance for the closed meeting session:

Staff: Linda Nelson, Chief Administrative Officer

Topic of Closed Meeting

13.1 Advice from Officials, *FOIPP Act Section 17, Disclosure Harmful to Personal Privacy*

Res. 064-21-02-23 MOVED by Councillor Dalke that Council return to an open meeting at 7:07 p.m.

CARRIED

ADJOURNMENT

Res. 065-21-02-23 MOVED by Councillor Isaac being that the agenda matters have been concluded the meeting adjourned at 7:07 p.m.

CARRIED

These Minutes approved this 13th Day March 2023

Deputy Mayor, Chris Vardas

Chief Administrative Officer, Linda Nelson



REQUEST FOR DECISION

COUNCIL DATE	March 13, 2023
SUBJECT	Delegation – Sundre Rodeo & Race Association
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	5.1

BACKGROUND/PROPOSAL

The Sundre Rodeo & Race Association has requested an audience with the Town of Sundre Council to present their plans for the 2023 Sundre Rodeo.

ALIGNMENT WITH STRATEGIC PLAN

Aligns with Pillar 2 of the Strategic Plan, Community Wellness

ADMINISTRATION RECOMMENDATIONS

That Council accepts the Sundre Rodeo & Race Association presentation as information.

MOTION

That the Town of Sundre Council thank Sundre Rodeo & Race Association for the presentation and accept the presentation as information.

Date Reviewed: March 09, 2023

CAO: *Linda Nebo*



REQUEST FOR DECISION

COUNCIL DATE	March 13, 2023
SUBJECT	Policy E-004-00 POL
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	6.1

BACKGROUND/PROPOSAL:

Arena Facility & Ice Allocation Policy E-004-00-POL, a policy intended to aid staff and users to properly book ice time and to minimize booking conflicts.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

This Bylaw Policy Review Committee has reviewed the Arena Facility & Ice Allocation Policy E-004-00-POL and is supportive of the amendments. The amendment addresses charges for unused ice during playoff season, and allows the Town of Sundre to offer the ice to other users without charging the team not requiring the ice.

ALIGNMENT WITH STRATEGIC PLAN

Aligns with Pillar 2 of the Strategic Plan, Community Wellness.

ADMINISTRATION RECOMMENDATIONS:

That Council approve Policy E-004-00-POL as presented.

MOTION:

That the Town of Sundre Council approve the amended Arena Facility & Ice Allocation Policy E-004-00-POL as presented.



TOWN OF SUNDRE POLICY #E-004-00 POL
POLICY NAME: Arena Facility & Ice Allocation

TOWN OF SUNDRE POLICY INDEX	
Policy Number	E-004-00 POL
Policy Title	Arena Facility & Ice Allocation Policy
Approval Date	June 24, 2019
Resolution Number	271-24-06-10
Revision Date	March 13, 2023
Date of Review	Annually
Responsible Department	Community Services
Related Bylaws/Acts/Regulations	Rate Bylaw, Arena User Agreement, Concession Lease Agreement, Sundre Minor Hockey Association By-Laws and Regulations (7.03 Fan Control)

1. Policy Statement

The Town of Sundre recognizes the public benefit of programs and services provided to the residents in Sundre and surrounding area. The Town is committed to support organizations through the provision of an arena facility in the community. The Town will ensure bookings are allocated fairly and equitably amongst user groups and community organizations as per the provisions established within this policy.

2. Purpose For Policy

- 2.1 To operate the arena and its ice resources in a cost effective and fiscally sustainable manner.
- 2.2 To ensure bookings are allocated fairly to all community organizations and to maximize use of the facilities.
- 2.3 The policy is intended to aid staff and users to properly book ice time and to minimize booking conflicts.
- 2.4 Preference will be given to local-organizations/groups.

3. Definitions

- 3.1 **"Agreement"** shall mean the Arena Users Facility Agreement.
- 3.2 **"Clubroom"** shall mean the area located above the lobby at the arena facility and is typically used to view ice functions.
- 3.3 **"Concession Lease Agreement Holder"** shall mean the person(s)/organization who has a lease agreement with the Town for running the concession located at the arena.
- 3.4 **"Facility"** shall refer to any and all Town owned recreation facility.
- 3.5 **"Ice Surface"** shall mean the large concrete slab that is typically covered in ice during the winter months but can be used in off season months for non-ice sports and activities.

- 3.6 **"Manager"** shall mean the Community Services Manager.
- 3.7 **"Non-Local"** shall mean Users who reside outside of the Town of Sundre and surrounding service area.
- 3.8 **"Rental"** shall mean a single or multiple booking.
- 3.9 **"Storage"** shall mean any area located within a facility that is reserved for exclusive use of equipment, clothing or miscellaneous sport paraphilia of a regular group or individual for a specific time or season.
- 3.10 **"Users"** shall mean anyone who wishes to book and utilize the facility.

4. Responsibilities:

4.1 Community Services Manager

Is responsible to ensure user groups adhere to the Ice Allocation procedures and maximize ice rental revenue while minimizing facility expenses.

4.2 Community Services Assistant

Is responsible for maximizing ice rental opportunities while ensuring zero double bookings by using the Town booking system. The Community Services Assistant issues ice contracts and prepares ice rental invoices as per agreement.

4.3 Employees

Are responsible to maintain the ice facility and ensure all facility guests follow the arena rules and regulations.

4.4 User Responsibilities

4.4.1 To complete and sign a user agreement prior to facility use;

4.4.2 To submit a schedule of event activities, including 'in charge' person during rental/use of the facility;

4.4.3 To make full payment for the facility rental prior to use;

4.4.4 Cancellation of rental of less than 72 hours prior to the event shall result in the total loss of the rental fee, unless the booking is reallocated to another user. Youth and Adult sports groups who cancel booked ice rentals will make every effort to re-sell the ice rental to their database through word of mouth and/or social media.

4.4.4.1 Any cancellations caused by storms, floods, power failures, acts of God or business interruptions caused by mechanical failure of the Town of Sundre equipment, will be considered unavoidable and the individual/group/organization will not be charged for cancellations of this nature, nor will the Town be held responsible for any losses, whatsoever, arising from cancellations.

4.4.4.2 During playoff season only, where the third game is not required, the ice time shall be returned to the Town to offer to other users, at the rate typically charged to that user group. There shall be no charge to the users that return the ice to the Town.

4.4.4.3 Cancellations are accepted by email: facilitybookings@sundre.com or phone 403-638-2042.

- 4.4.5 To adhere to the facility rules, regulations and policies of the Town of Sundre;
- 4.4.6 The permit holder must be in attendance at the facility for the entire rental period and accept responsibility for their guests; and
- 4.4.7 To treat the staff and visitors of the facility with respect.

5. Guidelines

- 5.1 The Town of Sundre will ensure that the facility is booked in an efficient and effective manner.
- 5.2 All rentals must take place within the regular/normal operational hours of the facility.
- 5.3 Any rental requests that would take place or extend outside of regular/normal operational hours must receive prior approval from the Community Services Manager.
- 5.4 The Town of Sundre reserves the right to refuse rental to any individual or organization at its sole discretion.
- 5.5 User groups shall designate an individual to serve as the spokesperson and signing authority for the group.
- 5.6 In the event of a booking, contract or scheduling conflict, users must resolve the issues.
- 5.7 In the event of a booking, contract or scheduling conflict that cannot be resolved by users, the Community Services Manager shall make the decision as to which booking takes precedence.
- 5.8 All Users will be required to sign a User Agreement prior to each season.
- 5.9 Storage room users will be required to sign a Storage Agreement prior to each season.
- 5.10 All facility rentals must comply with all insurance, security, public health and safety regulations.
- 5.11 The arena is a 'non-smoking' facility, including outside of the facility 5 (five) meters of doorways, windows, and air intakes.
- 5.12 Alcohol is not permitted in the facility including: lobby, clubroom, dressing rooms, ice surface, players/timekeepers box, and spectator stands.
- 5.13 Any group/organization that wishes to serve/consume alcoholic beverages will enter into a facility rental agreement and provide, AGLC Liquor License, Security, servers required to have ProServe Certification, and PAL (Party Alcohol Liability) insurance with Town of Sundre named as additional insurer.
- 5.14 Damage deposits may be applied at the discretion of the Manager as deemed necessary.

6. Rates, Fees and Payments

- 6.1 All rental rates will be as per the current Town of Sundre Rate and Fee Bylaw. Payments are accepted in cash, cheque, MasterCard or VISA.
- 6.2 There will be no charge for the use of the sound system.

- 6.3 There will be no charge for use of the dressing rooms and showers.
- 6.4 All irregular/casual and special events shall pay all required rates and fee in full at least 5 working days prior to date of scheduled rental.
- 6.5 Regular user groups will be invoiced as per Arena User Agreement for the respective operational season(s).
- 6.6 Any outstanding account will be charged a penalty on a monthly basis as per the Rate and Fee Bylaw.
- 6.7 Any renter with a history of outstanding accounts shall be required to provide payment in full prior to date of scheduled rental.
- 6.8 Any renter with a history of delinquent accounts will be refused future rentals to all town owned/operated facilities.
- 6.9 The normal order of priority for ice times will be as follows:
- Special Events/Tournaments
 - Town of Sundre Public Programs
 - Scheduled League Games (require pre-season booking)
 - Local Youth Sport/Community Organization
 - Local Adult Sport/Community Organization
 - Non Local Youth Sport/Community Organization
 - Non Local Adult Sport/Community Organization
 - Commercial Bookings

7. Concession

- 7.1 The Concession is owned by the Town of Sundre and shall be leased out to an organization for its operation. The lease holder will not sublet the concession.
- 7.2 Outside food sales are not permitted while the concession is open.
- 7.3 If access is required to the concession by a non-lease holder, an agreement is required between the lease agreement holder and the group/organization wanting use/access to the concession. Town of Sundre employees shall not permit access to the concession to anyone other than the agreement holder.

8. Approval

This Policy shall come into force and effect upon adoption by Council at a Regular or Special Meeting.

9. End of Policy

Mayor, Richard Warnock

CAO, Linda Nelson

Date



REQUEST FOR DECISION

COUNCIL DATE March 13, 2023
SUBJECT 2023 Events Preparedness Requests – Adam’s Army Charitable Foundation, Music Festival
ORIGINATING DEPARTMENT Legislative Services
AGENDA ITEM 8.1

BACKGROUND/PROPOSAL:

Over the past 9 years Adam’s Army Charitable Foundation has hosted an annual music festival, 8 years in Lamont, and last year in nearby Eagle Hill. The Foundation has chosen Sundre to celebrate the music festival’s 10th anniversary in August 2023. The organizers are requesting the relaxation of the following Town of Sundre Bylaw for Friday August 18th, 6:00 p.m. – 2:00 a.m., and Saturday, August 19th, 12:00 p.m. – 2:00 a. m. 2023:

Noise Bylaw 818 s. 16, Exemptions and Exceptions

s.16(d) The playing of a band or other activities relating to a lawful parade or public demonstration.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

Relaxation of Noise Bylaw 818 s.16, Exemptions and Exceptions for other events staged at the Sundre Rodeo Grounds have been granted by past Councils.

ALIGNMENT WITH STRATEGIC PLAN

Aligns with Pillar 1 and Pillar 2 of the Strategic Plan, Community Development and Community Wellness

ADMINISTRATION RECOMMENDATIONS:

That Council approves the request for the 2023 Adam’s Army Charitable Foundation by the relaxation of Noise Bylaw 818 s.16(b), for a period not to exceed the schedule of events August 18 – 20, 2023.

MOTION:

That the Town of Sundre Council could approve the relaxation of Noise Bylaw 818 s.16(b), as requested

Or

That the Town of Sundre Council could approve the relaxation of Noise Bylaw 818 s.16(b), as follows:

Friday, August 18th, live music [redacted] p.m. to [redacted] p.m. or a.m.

Saturday August 19th, live music [redacted] p.m. to [redacted] p.m. or a.m.

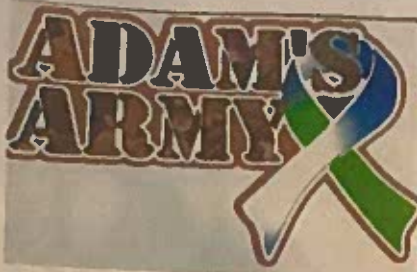
Attachment:

Schedule of Events

Date Reviewed: March 0^c2023

CAO:

Linda Nelson



Adam's Army Charitable Foundation
Box 554,
Sundre, AB T0M 1X0
Reg#819579327RR0001
Phone: 780-668-5977

Attn: Bylaw Officer

Re: Adamstock Music Festival

Please accept this as our request to relax Noise Bylaw 818.

When: August 18-20, 2023

Where: Sundre Rodeo Grounds

2023 Schedule of events:

Aug 18th All Genre Music Festival starts. Live music starts at 6:00 pm and goes till 2:00 am.

Aug 19th Live music starts at 12:00 pm and goes till 2:00 am.

Aug 20th NO music

This will be our tenth anniversary holding this festival. First time here in Sundre. Previously we were in Lamont for 8 years and Eagle Hill for 1. We needed to change locations because of lack of parking at Eagle Hill. We have had up to 500 people at our little festival with no problems of any kind.

For more information about Adam's Army Charitable Foundation and Adamstock Music Festival please go to our website at adamsarmy.ca. You also can call me directly at the above number.

**Thank you,
Sincerely Lorrie Hamilton
Secretary/Treasurer
Adam's Army Charitable Foundation**



REQUEST FOR DECISION

COUNCIL DATE	March 13, 2023
SUBJECT	2022 Q4 Financial Reports
ORIGINATING DEPARTMENT	Corporate Services
AGENDA ITEM	8.2

BACKGROUND/PROPOSAL:

Included are the four quarterly schedules outlining the revenues and expenses for each department, cash balances, Restricted Surplus provisions, and capital expenditures as at December 31, 2022.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

Revenue and Expenses: The presented information was combined on a pro-forma basis and includes comparison data for the same time frame in 2021, as well as corresponding budget information.

Cash Balances: As at December 31, 2022, there is approximately \$2.8M in the operating account. There is also approximately \$889k in investment accounts and \$6.8M in Restricted Surplus identified accounts, for total holdings of almost \$10.6M.

Restricted Surplus Accounts: These accounts are a mechanism to track resources allocated by Council towards specific projects or for future life-cycling expenditures and emergent issues. The resources identified are not intended to reflect a specific bank account balance, as they may incorporate various accounts or investments.

Capital Expenditures: project specific comments are included in the schedule.

ALIGNMENT WITH STRATEGIC PLAN

Pillar 5: Sustainable & Responsible Governance.

ADMINISTRATION RECOMMENDATIONS:

That Council accept the Q4 2022 Quarterly Financial Reports, as information.

MOTION:

That the Town of Sundre Council accept the Q4 2022 Quarterly Financial Reports, as information.

Date Reviewed: March 9, 2023

CAO: Amela Nelson

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

SUMMARY

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>(Over) / Under Budget</u>
Taxes and Other Revenue								
Municipal Taxes	-	4,722,870	(20,465)	(1,978)	4,700,427	4,757,549	3,457,489	1,242,938
FortisAlberta Franchise Fee	42,805	57,870	59,167	79,349	239,191	226,713	235,000	4,191
MSI - Operating	-	-	-	53,000	53,000	42,000	30,000	23,000
Total Taxes and Other Revenue	42,805	4,780,740	38,702	130,371	4,992,618	5,026,262	3,722,489	
Less Interest, Requisitions and Transfers								
ASFF & MVSH Requisitions	(309,748)	(309,749)	(35,157)	(609,831)	(1,264,485)	(1,243,723)	-	(1,264,485)
Interest on Long-Term Debt	(30,960)	(32,546)	(59,720)	(60,436)	(183,662)	(200,444)	(190,000)	6,338
Provincial Police Funding Model	-	(85,311)	-	-	(85,311)	(56,839)	(85,000)	(311)
FortisAlberta Infrastructure Reserve Transfer	-	-	-	-	-	-	-	-
Total Taxes and Other Revenue for Operations	(297,903)	4,353,134	(56,175)	(539,896)	3,459,160	3,525,256	3,447,489	
Net Operational Excess/(Shortfall)								
11 - Legislative	(69,232)	(105,103)	(78,815)	(167,346)	(420,496)	(350,529)	(438,934)	18,438
12 - Corporate Services	(12,493)	(123,085)	10,383	(106,016)	(231,211)	(395,755)	(477,019)	245,808
17 - Census	-	-	-	-	-	-	-	-
18 - Elections	-	-	-	-	-	4,153	-	-
21 - Municipal Enforcement	(20,163)	(24,411)	(28,980)	(43,812)	(117,366)	(121,710)	(121,631)	4,265
23 - Fire	(54,235)	(36,179)	77,271	(104,091)	(117,234)	(143,663)	(150,190)	32,956
24 - Emergency Management	(5,873)	(4,665)	(4,188)	(5,907)	(20,633)	(42,186)	(57,201)	36,568
26 - Animal Control	(2,284)	(5,043)	(7,234)	(9,708)	(24,269)	(23,456)	(21,881)	(2,388)
32 - Roads	(86,144)	(154,518)	(154,245)	(192,823)	(587,730)	(406,514)	(515,400)	(72,330)
35 - Shop	(71,166)	(46,712)	(41,107)	85,148	(73,837)	(145,911)	(41,978)	(31,859)
41 - Water	36,668	95,232	117,815	(31,974)	217,741	413,093	315,222	(97,481)
42 - WasteWater	33,256	74,814	138,134	(58,354)	187,850	282,794	293,137	(105,287)
43 - Solid Waste	8,729	43,020	9,102	(1,735)	59,116	68,605	77,800	(18,684)
51 - FCSS	1,556	(1,556)	(32,770)	-	(32,770)	(32,770)	(32,770)	-
61 - Planning & Development	(31,771)	(35,348)	(50,923)	(86,960)	(205,002)	(180,425)	(253,976)	48,974
63 - Economic Development	(28,586)	(51,356)	(22,022)	(115,477)	(217,441)	(244,195)	(259,883)	42,442
75 - Library	(43,816)	(43,403)	(24,017)	(22,022)	(133,258)	(128,334)	(133,624)	366
77 - Sundre Community Centre	(17,980)	28,855	(19,614)	(22,276)	(31,015)	(32,431)	(39,867)	8,852
80 - Arena	(51,785)	64,048	(73,675)	(87,612)	(149,024)	(114,501)	(163,264)	14,240
82 - Greenwood Campground	(10,888)	(11,971)	12,721	(21,508)	(31,646)	(6,875)	(37,056)	5,410
84 - Parks	(32,941)	8,435	(48,544)	(69,020)	(142,070)	(146,945)	(170,353)	28,283
85 - Recreation & Culture	(83,927)	155,443	(77,307)	(71,183)	(76,974)	(35,232)	(65,924)	(11,050)
86 - Community Services	(23,244)	(5,572)	(54,307)	(41,777)	(124,900)	(104,358)	(131,320)	6,420
87 - Trails	(9,760)	12,251	(11,060)	(13,531)	(22,100)	(15,734)	(37,202)	15,102
89 - Outdoor Recreation	(16,466)	13,665	(24,125)	(33,584)	(60,510)	(35,508)	(53,399)	(7,111)
91 - Gas	48,249	179,727	23,125	(51,270)	199,831	203,453	189,221	10,610
Total Net Operational Excess/(Shortfall)	(544,296)	26,568	(364,382)	(1,272,838)	(2,154,948)	(1,734,934)	(2,327,492)	
Year End Surplus/(Deficit)	(842,199)	4,379,702	(420,557)	(1,812,734)	1,304,212	1,790,322	1,119,997	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

00 - General Services / Taxation

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues								
Municipal Taxes	-	4,722,870	(20,465)	(1,978)	4,700,427	4,757,549	3,457,489	1,242,938
FortisAlberta Franchise Fee	42,805	57,870	59,167	79,349	239,191	226,713	235,000	4,191
MSI - Operating	-	-	-	53,000	53,000	42,000	30,000	23,000
Expenses								
Requisitions	(309,748)	(309,749)	(35,157)	(609,831)	(1,264,485)	(1,243,723)	-	(1,264,485)
Interest on Long-Term Debt	(30,960)	(32,546)	(59,720)	(60,436)	(183,662)	(200,444)	(190,000)	6,338
Provincial Police Funding Model	-	(85,311)	-	-	(85,311)	(56,839)	(85,000)	(311)
FortisAlberta Infrastructure Reserve Transfer	-	-	-	-	-	-	-	-
Surplus (Deficit)	(297,903)	4,353,134	(56,175)	(539,896)	3,459,160	3,525,256	3,447,489	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

11 - Legislative Services

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	-	-	-	-	2	-	-
Expenses								
Salaries & Wages	(30,810)	(78,249)	(50,273)	(125,643)	(284,975)	(282,710)	(335,934)	50,959
Contracted Services	(19,670)	(8,819)	(10,147)	(2,806)	(41,442)	(13,216)	(24,500)	(16,942)
Materials & Supplies	(18,752)	(18,035)	(18,395)	(38,897)	(94,079)	(54,605)	(78,500)	(15,579)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(69,232)	(105,103)	(78,815)	(167,346)	(420,496)	(350,529)	(438,934)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

12 - Corporate Services

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	107,351	39,282	114,775	132,216	393,624	215,549	99,000	294,624
Expenses								
Salaries & Wages	(34,251)	(55,241)	(45,061)	(67,714)	(202,267)	(188,311)	(189,463)	(12,804)
Contracted Services	(26,340)	(50,293)	(31,037)	(105,130)	(212,800)	(191,767)	(167,000)	(45,800)
Materials & Supplies	(52,194)	(50,391)	(22,082)	(52,775)	(177,442)	(205,776)	(196,300)	18,858
Utilities	(7,059)	(6,442)	(6,212)	(12,613)	(32,326)	(25,450)	(23,256)	(9,070)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(12,493)	(123,085)	10,383	(106,016)	(231,211)	(395,755)	(477,019)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

18 - Elections

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	-	-	-	-	5,458	-	-
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	(1,305)	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	-	-	-	-	-	4,153	-	-

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

21 - Municipal Enforcement

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	2,904	1,986	709	511	6,110	3,963	20,000	(13,890)
Expenses								
Salaries & Wages	(14,844)	(19,885)	(25,417)	(39,872)	(100,018)	(112,144)	(118,505)	18,487
Contracted Services	(896)	(1,126)	-	(204)	(2,226)	(1,888)	(550)	(1,676)
Materials & Supplies	(7,327)	(5,386)	(4,272)	(4,247)	(21,232)	(11,641)	(22,576)	1,344
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(20,163)	(24,411)	(28,980)	(43,812)	(117,366)	(121,710)	(121,631)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

23 - Fire Services

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	70,022	88,346	183,841	48,672	390,881	348,724	293,320	97,561
Expenses								
Salaries & Wages	(43,754)	(71,174)	(56,602)	(78,691)	(250,221)	(226,808)	(206,664)	(43,557)
Contracted Services	(10,137)	(6,123)	(4,767)	(6,179)	(27,206)	(32,413)	(39,643)	12,437
Materials & Supplies	(65,938)	(42,197)	(39,960)	(35,565)	(183,660)	(186,858)	(182,839)	(821)
Utilities	(4,428)	(5,031)	(5,241)	(9,403)	(24,103)	(19,876)	(14,364)	(9,739)
Transfers to Local Organizations	-	-	-	(22,925)	(22,925)	(26,432)	-	(22,925)
Surplus (Deficit)	(54,235)	(36,179)	77,271	(104,091)	(117,234)	(143,663)	(150,190)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

24 - Emergency Management

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	-	-	-	-	-	-	-
Expenses								
Salaries & Wages	(4,955)	(3,883)	(3,435)	(5,216)	(17,489)	(39,109)	(41,401)	23,912
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	(918)	(782)	(753)	(691)	(3,144)	(3,077)	(15,800)	12,656
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(5,873)	(4,665)	(4,188)	(5,907)	(20,633)	(42,186)	(57,201)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

26 - Animal Control

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	4,463	314	143	11	4,931	6,093	6,700	(1,769)
Expenses								
Salaries & Wages	-	-	-	(242)	(242)	(277)	-	(242)
Contracted Services	(6,615)	(4,830)	(7,245)	(9,345)	(28,035)	(28,245)	(27,351)	(684)
Materials & Supplies	(132)	(527)	(132)	(132)	(923)	(1,027)	(1,230)	307
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(2,284)	(5,043)	(7,234)	(9,708)	(24,269)	(23,456)	(21,881)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

32 - Roads

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	15,480	14,671	21,068	40,158	91,377	195,790	168,500	(77,123)
Expenses								
Salaries & Wages	(63,461)	(117,896)	(100,968)	(137,426)	(419,751)	(338,552)	(384,626)	(35,125)
Contracted Services	-	(787)	(23,181)	(13,157)	(37,125)	(75,229)	(88,718)	51,593
Materials & Supplies	(9,018)	(6,185)	(7,028)	(15,788)	(38,019)	(18,807)	(45,556)	7,537
Utilities	(29,145)	(44,321)	(44,136)	(66,610)	(184,212)	(169,716)	(165,000)	(19,212)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(86,144)	(154,518)	(154,245)	(192,823)	(587,730)	(406,514)	(515,400)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

35 - Shop

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	-	-	165,000	165,000	165,000	165,000	-
Expenses								
Salaries & Wages	(4,620)	(6,369)	(5,506)	(7,842)	(24,337)	(25,026)	(29,481)	5,144
Contracted Services	(4,830)	(8,267)	(7,411)	(11,469)	(31,977)	(36,355)	(34,040)	2,063
Materials & Supplies	(59,226)	(30,268)	(27,129)	(55,535)	(172,158)	(238,443)	(135,057)	(37,101)
Utilities	(2,490)	(1,808)	(1,061)	(5,006)	(10,365)	(11,087)	(8,400)	(1,965)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(71,166)	(46,712)	(41,107)	85,148	(73,837)	(145,911)	(41,978)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

41 - Water

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	139,877	297,363	253,998	227,212	918,450	978,239	941,000	(22,550)
Expenses								
Salaries & Wages	(43,888)	(72,009)	(59,681)	(86,794)	(262,372)	(244,134)	(271,876)	9,504
Contracted Services	(3,131)	(103,610)	(18,510)	(61,051)	(186,302)	(138,980)	(172,190)	(14,112)
Materials & Supplies	(37,227)	(3,963)	(23,879)	(59,031)	(124,100)	(71,721)	(90,461)	(33,639)
Utilities	(18,963)	(22,549)	(34,113)	(52,310)	(127,935)	(110,311)	(91,251)	(36,684)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	36,668	95,232	117,815	(31,974)	217,741	413,093	315,222	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

42 - WasteWater

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	112,307	236,817	243,884	202,373	795,381	827,788	810,200	(14,819)
Expenses								
Salaries & Wages	(41,739)	(68,435)	(56,588)	(82,067)	(248,829)	(230,766)	(260,322)	11,493
Contracted Services	(7,553)	(54,353)	(8,273)	(108,343)	(178,522)	(185,865)	(141,740)	(36,782)
Materials & Supplies	(9,761)	(12,327)	(14,086)	(15,395)	(51,569)	(21,948)	(41,750)	(9,819)
Utilities	(19,998)	(26,888)	(26,803)	(54,922)	(128,611)	(106,415)	(73,251)	(55,360)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	33,256	74,814	138,134	(58,354)	187,850	282,794	293,137	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

43 - Solid Waste

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	54,085	107,836	80,848	80,837	323,606	323,492	323,200	406
Expenses								
Salaries & Wages	(10,400)	(15,906)	(13,212)	(18,177)	(57,695)	(53,092)	(59,550)	1,855
Contracted Services	(17,858)	(31,872)	(41,406)	(47,264)	(138,400)	(133,608)	(131,600)	(6,800)
Materials & Supplies	(294)	(234)	(325)	(327)	(1,180)	(699)	(250)	(930)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(16,804)	(16,804)	(16,803)	(16,804)	(67,215)	(67,488)	(54,000)	(13,215)
Surplus (Deficit)	8,729	43,020	9,102	(1,735)	59,116	68,605	77,800	

Town of Sundre
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51 - FCSS

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	4,419	93,191	17,869	17,869	133,348	133,247	2,750	130,598
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	(2,863)	-	-	-	(2,863)	(2,762)	(2,750)	(113)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	(94,747)	(50,639)	(17,869)	(163,255)	(163,255)	(32,770)	(130,485)
Surplus (Deficit)	1,556	(1,556)	(32,770)	-	(32,770)	(32,770)	(32,770)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

61 - Planning & Development

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	14,923	17,044	6,661	3,050	41,678	96,228	85,800	(44,122)
Expenses								
Salaries & Wages	(31,903)	(55,704)	(51,782)	(77,180)	(216,569)	(234,792)	(249,056)	32,487
Contracted Services	(12,209)	(614)	(4,539)	(9,935)	(27,297)	(30,323)	(69,100)	41,803
Materials & Supplies	(2,582)	3,926	(1,263)	(2,895)	(2,814)	(11,538)	(21,620)	18,806
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(31,771)	(35,348)	(50,923)	(86,960)	(205,002)	(180,425)	(253,976)	

Town of Sundre
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63 - Economic Development

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022 YTD</u>	<u>2021 YTD</u>	<u>YTD Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	31,967	3,560	41,910	40,173	117,610	120,813	40,000	77,610
Expenses								
Salaries & Wages	(19,100)	(46,766)	(31,064)	(67,407)	(164,337)	(174,838)	(188,603)	24,266
Contracted Services	(5,836)	(87)	-	(1,168)	(7,091)	(8,043)	(11,000)	3,909
Materials & Supplies	(22,470)	(8,063)	(32,868)	(87,075)	(150,476)	(171,313)	(89,280)	(61,196)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(13,147)	-	-	-	(13,147)	(10,814)	(11,000)	(2,147)
Surplus (Deficit)	(28,586)	(51,356)	(22,022)	(115,477)	(217,441)	(244,195)	(259,883)	

Town of Sundre
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75 - Library

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	20,629	90,203	47,643	45,556	204,031	201,618	-	204,031
Expenses								
Salaries & Wages	(31,131)	(42,759)	(38,346)	(34,263)	(146,499)	(144,590)	-	(146,499)
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(33,314)	(90,847)	(33,314)	(33,315)	(190,790)	(185,362)	(133,624)	(57,166)
Surplus (Deficit)	(43,816)	(43,403)	(24,017)	(22,022)	(133,258)	(128,334)	(133,624)	

Town of Sundre
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77 - Sundre Community Centre

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	24,880	63,127	17,421	29,866	135,294	111,735	122,090	13,204
Expenses								
Salaries & Wages	(10,130)	(14,202)	(12,660)	(18,688)	(55,680)	(49,711)	(56,531)	851
Contracted Services	(191)	(511)	(52)	(1,015)	(1,769)	(3,715)	(10,231)	8,462
Materials & Supplies	(19,978)	(8,688)	(5,852)	(7,224)	(41,742)	(33,147)	(48,815)	7,073
Utilities	(12,561)	(10,871)	(18,471)	(25,215)	(67,118)	(57,593)	(46,380)	(20,738)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(17,980)	28,855	(19,614)	(22,276)	(31,015)	(32,431)	(39,867)	

Town of Sundre
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80 - Arena

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	32,041	148,348	850	45,253	226,492	221,493	246,612	(20,120)
Expenses								
Salaries & Wages	(36,324)	(58,212)	(51,132)	(73,055)	(218,723)	(200,016)	(237,582)	18,859
Contracted Services	(720)	(160)	(4,992)	(870)	(6,742)	(9,342)	(22,520)	15,778
Materials & Supplies	(28,727)	(12,503)	(10,675)	(10,622)	(62,527)	(64,487)	(94,941)	32,414
Utilities	(18,055)	(13,425)	(7,726)	(48,318)	(87,524)	(62,149)	(54,833)	(32,691)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(51,785)	64,048	(73,675)	(87,612)	(149,024)	(114,501)	(163,264)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

82 - Greenwood Campground

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022 YTD</u>	<u>2021 YTD</u>	<u>YTD Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	13,318	44,027	-	57,345	64,795	58,906	(1,561)
Expenses								
Salaries & Wages	(5,722)	(9,013)	(7,883)	(10,012)	(32,630)	(25,685)	(31,157)	(1,473)
Contracted Services	-	(6,510)	(13,610)	(3,827)	(23,947)	(21,754)	(36,367)	12,420
Materials & Supplies	(3,907)	(7,667)	(3,799)	(1,666)	(17,039)	(12,371)	(20,594)	3,555
Utilities	(1,259)	(2,099)	(6,014)	(6,003)	(15,375)	(11,860)	(7,844)	(7,531)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(10,888)	(11,971)	12,721	(21,508)	(31,646)	(6,875)	(37,056)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

84 - Parks

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	66,800	2,250	1,200	70,250	100,955	72,342	(2,092)
Expenses								
Salaries & Wages	(27,156)	(45,942)	(45,361)	(49,222)	(167,681)	(142,584)	(167,445)	(236)
Contracted Services	(83)	(1,680)	(1,667)	(7,130)	(10,560)	(44,638)	(11,629)	1,069
Materials & Supplies	(5,702)	(10,743)	(3,766)	(13,868)	(34,079)	(60,678)	(63,621)	29,542
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(32,941)	8,435	(48,544)	(69,020)	(142,070)	(146,945)	(170,353)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

85 - Recreation & Culture

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	224,062	-	-	224,062	243,774	220,000	4,062
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(83,927)	(68,619)	(77,307)	(71,183)	(301,036)	(279,006)	(285,924)	(15,112)
Surplus (Deficit)	(83,927)	155,443	(77,307)	(71,183)	(76,974)	(35,232)	(65,924)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

86 - Community Services

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022 YTD</u>	<u>2021 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	1	75,265	1,250	5,160	81,676	96,136	81,700	(24)
Expenses								
Salaries & Wages	(17,975)	(26,593)	(22,657)	(29,901)	(97,126)	(86,384)	(105,690)	8,564
Contracted Services	(600)	(2,780)	(600)	(2,615)	(6,595)	(7,768)	(7,538)	943
Materials & Supplies	(4,670)	(18,194)	(8,300)	(10,159)	(41,323)	(35,366)	(47,792)	6,469
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	(33,270)	(24,000)	(4,262)	(61,532)	(70,976)	(52,000)	(9,532)
Surplus (Deficit)	(23,244)	(5,572)	(54,307)	(41,777)	(124,900)	(104,358)	(131,320)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

87 - Trails

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	25,000	-	-	25,000	20,631	25,000	-
Expenses								
Salaries & Wages	(6,484)	(11,643)	(11,060)	(11,274)	(40,461)	(30,119)	(46,051)	5,590
Contracted Services	-	-	-	(1,381)	(1,381)	(608)	(5,000)	3,619
Materials & Supplies	(3,276)	(1,106)	-	(876)	(5,258)	(5,638)	(11,151)	5,893
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(9,760)	12,251	(11,060)	(13,531)	(22,100)	(15,734)	(37,202)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

89 - Outdoor Recreation

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022 YTD</u>	<u>2021 YTD</u>	<u>YTD Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	41,172	-	-	41,172	35,556	36,300	4,872
Expenses								
Salaries & Wages	(13,380)	(24,262)	(25,878)	(22,420)	(85,940)	(64,929)	(71,302)	(14,638)
Contracted Services	(147)	(512)	(1,090)	(381)	(2,130)	(1,191)	(2,692)	562
Materials & Supplies	(2,939)	(2,733)	2,843	(10,783)	(13,612)	(4,944)	(14,800)	1,188
Utilities	-	-	-	-	-	-	(905)	905
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(16,466)	13,665	(24,125)	(33,584)	(60,510)	(35,508)	(53,399)	

Town of Sundre
2022 Quarterly Pro-Forma Statement of Revenue and Expenses

91 - Gas

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2022</u> <u>YTD</u>	<u>2021</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	449,689	659,016	284,789	711,136	2,104,630	1,742,033	1,481,749	622,881
Expenses								
Salaries & Wages	(60,956)	(98,146)	(66,185)	(86,931)	(312,218)	(332,030)	(427,569)	115,351
Contracted Services	(21,475)	(2,141)	(27,262)	(88,091)	(138,969)	(113,070)	(142,538)	3,569
Materials & Supplies	(316,982)	(351,954)	(167,267)	(585,302)	(1,421,505)	(1,060,919)	(691,821)	(729,684)
Utilities	(2,027)	(27,048)	(950)	(2,082)	(32,107)	(32,561)	(30,600)	(1,507)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	48,249	179,727	23,125	(51,270)	199,831	203,453	189,221	

**TOWN OF SUNDRE
CASH STATEMENT
Month Ending December 31, 2022**

8.2b

	31-Dec-22				
Net Balance at End of Previous Month	3,438,350.48				
ADD: Receipts for the Month	732,491.94				
Sub-Total	4,170,842.42				
LESS: Disbursements for the Month	1,325,695.34				
Net Balance at End of Month	2,845,147.08				
Bank Balance at End of Month	2,830,169.92				
ADD: Outstanding Deposits	27,981.23				
Bk Cr Dec 29; Receipted Jan 3, 2023 (BL Renewal)	-110.00				
Sub-Total	2,858,041.15				
LESS: Outstanding Cheques	12,894.07	GENERAL ACCOUNT BALANCE			
		Q3 2022	Q2 2022	Q1 2022	YE2021
Balance at End of Month	2,845,147.08	3,935,776.02	3,877,958.26	1,557,932.71	2,300,556.81

INVESTMENTS					
31 Day Municipal Notice Demand Account	107,972.47	TOTAL INVESTMENTS			
90 Day Municipal Notice Demand Account	781,019.19	Q3 2022	Q2 2022	Q1 2022	YE2021
TOTAL INVESTMENTS	888,991.66	876,324.30	871,853.02	867,921.82	865,665.36

RESTRICTED SURPLUS ACCOUNTS					
Account Name	Amount				
Commercial Bank Acct CB-03	323,431.30				
Commercial Bank Acct CB-04	5,103,153.81				
Commercial Bank Acct CB-28	57,570.85				
Commercial Bank Acct #00127611500	65,867.45				
TOTAL TOWN RESTRICTED SURPLUS	5,550,023.41				
Commercial Bank Acct CB-20	671,817.41				
Commercial Bank Acct CB-22	602,275.00				
Commercial Bank Acct CB-24	37.60				
Commercial Bank Acct CB-31	36,954.67				
TOTAL GRANT RESTRICTED SURPLUS	1,311,084.68	TOTAL RESTRICTED SURPLUS			
		Q3 2022	Q2 2022	Q1 2022	YE2021
TOTAL RESTRICTED SURPLUS	6,861,108.09	6,789,076.05	6,737,998.74	6,712,189.90	6,391,297.72

		TOTAL INVESTMENTS & RESTRICTED SURPLUS			
		Q3 2022	Q2 2022	Q1 2022	YE2021
TOTAL INVESTMENTS & RESTRICTED SURPLUS	7,750,099.75	7,665,400.35	7,609,851.76	7,580,111.72	7,256,963.08

TOWN OF SUNDRE
2022 Restricted Surplus Continuity Schedule
As at December 31, 2022

8.2c

<u>RSA Designation</u>	<u>Restricted Surplus Account Name</u>	<u>Opening Balance</u>	<u>Interest</u>	<u>Increase</u>	<u>Decrease</u>	<u>Intra-Fund Transfer</u>	<u>Ending Balance</u>
A.1	General Corporate Stabilization	1,400,316.10	39,752.23	-	-	-	1,440,068.33
A.2	Corporate Services Stabilization	53,216.00	1,297.01	-	-	-	54,513.01
A.3	Protective Services Stabilization	13,041.00	317.85	-	-	-	13,358.85
A.4	Municipal Operations Stabilization	35,904.00	874.62	-	-	-	36,778.62
A.5	Utilities Stabilization	-	-	-	-	-	-
A.6	Development Stabilization	30,584.00	765.60	-	-	-	31,349.60
A.7	Community Services Stabilization	75,411.00	1,837.96	-	-	-	77,248.96
B.1	Municipal "New" Projects	53,779.68	2,755.29	100,000.00	(40,354.00)	-	116,180.97
B.2	Utility "New" Projects	-	-	-	-	-	-
C.1	Municipal Infrastructure Lifecycling	754,458.52	25,631.19	509,957.00	(410,500.00)	-	879,546.71
C.2	Utility Infrastructure Lifecycling	1,358,505.68	48,456.10	518,084.00	-	-	1,925,045.78
D.1	Municipal Cash-in-Lieu	64,315.83	1,551.62	-	-	-	65,867.45
D.2	Shared Fire - Capital	846,807.98	16,874.55	115,000.00	(500,000.00)	-	478,682.53
D.3	Shared Fire - Operating	119,318.52	3,387.19	-	-	-	122,705.71
D.4	Sundre Golf Society	55,981.61	1,589.24	-	-	-	57,570.85
D.5	Transportation Off-Site Levy	-	-	-	-	-	-
D.6	Water Off-Site Levy	315,812.38	7,618.92	-	-	-	323,431.30
D.7	Wastewater Off-Site Levy	-	-	-	-	-	-
D.8	Storm Drainage Off-Site Levy	-	-	-	-	-	-
Totals		5,177,452.30	152,709.37	1,243,041.00	(950,854.00)	-	5,622,348.67

* May differ slightly from Notes to Financial Statements due to rounding

Town of Sundre Capital Project Listing
Q4 As at Dec 31, 2022

Approval Date	Motion #	PROJECT CODE #	Project Description	Source of Funding	Estimated Project Cost	Total Spent to Date	Status Comments as of March 2nd, 2023
Feb 12/18	65/18	CS18-01 (CCBF-1892)	Sundre Enhanced Trail Connections	Federal Gas Tax Fund	70,000.00	9,398.70	Signage for Snake Hill and Trail parking signage complete October 2020. Work on Bearberry Creek trail began Sept 2022. Contractors removed top base, laid fabric and top layer of gravel. Paving and benches will follow in Spring 2023.
19-Mar-2019	124-18-03-19	FD10-01	Fire Dept - replace unit 581 ATV Utility Cart	Fire Capital RSAs	20,000.00	0.00	Purchase on hold
19-Mar-2019	124-18-03-19	OP19-01	Old Town Shop Remediation	Municipal Lifecycling RSA	105,000.00	40,764.02	Study conducted in 2020 and 2021. Ongoing monitoring by Engineer to determine requirements & cost. October 2022, a sample well was drilled for further monitoring and extracation of salts. Will continue to monitor.
19-Mar-2019	124-18-03-19	OP19-02	Main Avenue (phase 2)	Municipal Lifecycling RSA	400,065.00	217,515.42	Added Boardwalk and OGS per Motion 175-15-04-19. Infrastructure work complete July 2020. Shrubs planted, mulch and edging installed. Banner sign frame has been installed. Outdoor furniture arrived Jan 2023, will be installed Spring 2023. Art stands have been cancelled (supply issues) Project anticipated on budget.
				MSI Capital	280,000.00	280,000.00	
				MSI Capital	151,456.00	151,456.00	
				Debentures	1,307,200.00	1,307,200.00	
					2,138,721.00	1,956,171.42	
16-Dec-2019	422-16-12-19	OP19-04	Gas Line Heater	Utilities Lifecycling RSA	80,000.00	0.00	Unknown completion date. Equipment at end of life, still functioning. Upgrading depends on development, will be required on short notice.
16-Dec-2019	422-16-12-19	FD19-02	Replace 2004 Honda Quad Unit 570	Fire RSA	4,000.00	1,877.21	2022 Yamaha Kodiak 770 purchased Aug 4 2022. Project complete, all costs in.
				MVC Fire	16,000.00	7,508.85	
					20,000.00	9,386.06	
16-Dec-2019	422-16-12-19	CS19-02	install Port-a-Potties	Municipal Lifecycling RSA	9,792.00	7,388.00	Port-a-Potties placed @ Royal Purple Park in first week in May 2022. Project is complete, all costs are in.
16-Dec-2019	422-16-12-19	OP19-08	Sewer Lagoon Upgrade/Expansion	Utilities Lifecycling RSA	2,100,000.00	30,791.99	Discussion with Alberta Environment and Alberta Transport ongoing. Permit for testing new technology approved. Budget Reduced from \$13M July 2021. Sept 30th Groundbreaking Ceremony. Excavation has commenced
28-Jun-21	198-28-06-21			MSI Capital	800,000.00	0.00	
28-Jun-21	201-28-06-21			Federal Gas Tax Fund	150,000.00	0.00	
28-Jun-21	202-28-06-21			Provisional Utilities Lifecycling F	950,000.00	0.00	
28-Jun-21	200-28-06-21			Provisional Utilities Lifecycling F	200,000.00	0.00	
28-Jun-21	200-28-06-21			Provincial Funding AMWWP	7,500,000.00	0.00	
					11,700,000.00	30,791.99	

13-Aug-2020	166-13-08-20	PARKS21-01	Phase 1 Campground / Recreation project	Municipal Stimulus Program	77,491.00	76,084.58	May 2021 completed east entrance road construction and 4 pads, removed all derelict buildings. IBI Development Plan Sept 2021. Next steps include a Public Open house for input and discussion on the Plan; anticipated to be held Spring 2022. January 2022 Municipal Affairs approved allocated MSP fund overage to cover Centre Street over budget and use remaining balance to add additional pads and connecting roadway completed Fall 2022. Project complete, all costs are in.
21-Dec-20	321-21-12-20	CORP21-01	Upgrade Council Chambers	Municipal New RSA	40,000.00	34,325.33	Chambers furniture and equipment installed May 2021. Previous Council amended scope of project to include Council office space, completed Spring 2022. Complete, all costs in.
				Municipal Oper Support Trf	80,000.00	80,000.00	
					120,000.00	114,325.33	
21-Dec-20	321-21-12-20	OP21-04	Gas Department Pipe Storage	Utilities Lifecycling RSA	16,200.00	16,040.82	Project is complete, all costs are in.
06-Dec-21	331-06-12-21	CPO22-01	CPO AFRRACS Radio	Municipal Lifecycling RSA	12,500.00	0.00	Radio on ordered 2022. Delivery unknown due to supply chain issues. Anticipated on budget
06-Dec-21	331-06-12-21	CS22-01	Lions Pk and Prairie Creek Pathway Lighting	GTF	39,722.00	18,533.76	Motion #095-28-03-22 Mar 28 increased Project to \$85,000.00 to cover inflationary costs. Lion's Park Lights were vandalized 2022. CCRF granted extension to Mar 31, 2023. Motion #275-12-10-22 - to go ahead with project as per original scope increasing cost to include replacement and repair of damaged lighting and include 27 protective shrouds to mitigate the potential for vandalism. CCBF approved additional Extension; final reporting due Mar 31, 2024. Groundwork complete, replacement lighting arrived, fabrication of protective shrouds complete. Project completion Spring 2023. Anticipated on budget.
	095-28-03-22	CS22-01		CCRF	45,278.00	45,278.00	
		CS22-01		Municipal New Projects RSA	40,354.00		
					125,354.00	63,811.76	
06-Dec-21	331-06-12-21	OP22-01	Pedestrian Crossing Lights Centre Street	GTF	20,000.00	21,718.13	Project Complete, all costs are in
06-Dec-21	331-06-12-21	CS22-02	Replace Community Centre Gym Floor	GTF	80,000.00	32,800.00	Project complete, all costs in.
06-Dec-21	331-06-12-21	OP22-02	Lift Station No.5 Upgrade Alarms & Controls	MSI	65,000.00	47,010.00	Project is complete, all costs in. Contractors shorten work schedule resulted in under budget.
06-Dec-21	331-06-12-21	OP22-03	Buyout 2018 JD 524K Loader Lease	Municipal Lifecycling RSA	118,000.00	117,300.00	Complete, all costs in
06-Dec-21	331-06-12-21	OP22-04	Replace Sweeper Unit No. 1138	Municipal Lifecycling RSA	280,000.00	264,906.35	Delivery June 3, 2022; unit in service June 8, 2022. Project Complete, all costs are in.

06-Dec-21	331-06-12-21	FD22-02	Superior Pumper Unit Replacement	Fire RSA	500,000.00		Design review is complete, build to begin with delievery mid July-August 2023
				MVC Fire	500,000.00		
					1,000,000.00	0.00	



REQUEST FOR DECISION

COUNCIL DATE	March 13, 2023
SUBJECT	2023 Alberta Tourism Advocacy Summit
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	9.1

BACKGROUND/PROPOSAL:

The CAO to present a verbal report regarding information 2023 Alberta Tourism Advocacy Summit.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

CAO Verbal Report

ALIGNMENT WITH STRATEGIC PLAN

Aligns with Pillar 1 Community Development and Pillar 5, Sustainable & Responsible Governance of the Strategic Plan.

ADMINISTRATION RECOMMENDATIONS:

That Council accept the CAO's report as information.

MOTION:

That the Town of Sundre Council accept the CAO's verbal report on the 2023 Alberta Tourism Advocacy Summit as information.



REQUEST FOR DECISION

COUNCIL DATE	March 13, 2023
SUBJECT	Correspondence
ORIGINATING DEPARTMENT	Council Invitations / Correspondence
AGENDA ITEM	12.1

BACKGROUND/PROPOSAL:

Correspondence received or sent by Legislative Services.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

A letter has been received from the Minister of Health, Jason Copping, responding to the Town of Sundre support letter for volunteer firefighters who provide medical first response.

A letter has been received from the Sundre Daycare Centre, providing an update on the \$2000.00 Town of Sundre Grant the daycare received in 2022.

MOTION:

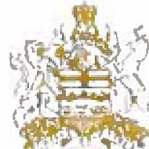
That the Town of Sundre Council accept the Minister of Health and the Sundre Daycare Centre letters as information.

ATTACHMENTS:

- 12.1 Letter from, Minister of Health, Jason Copping
- 12.2 Letter from Sundre Daycare Centre, Janelle Mikal and Soleil Rothenburg

Date Reviewed: March 09, 2023

CAO: 



ALBERTA
HEALTH

*Office of the Minister
MLA, Calgary - Varsity*



FEB 10 2023

AR 206972

His Worship Richard Warnock
Mayor, Town of Sundre
717 Main Avenue West
P.O. Box 420
Sundre AB T0M 1X0

Dear Mayor Warnock:

Thank you for your letter regarding emergency medical services (EMS) and conditions for volunteer firefighters who provide medical first response (MFR). I apologize for the delay in my response.

As part of the Health Care Action Plan, Alberta's government is committed to ensuring an ambulance is available to everyone in the province where and when they need it. We have accepted all recommendations from the Alberta EMS Provincial Advisory Committee (AEPAC) report and the independent EMS dispatch review. We are also making adjustments to get paramedics out of hospital waiting rooms and back into their communities. For more information on the Health Care Action Plan, please visit alberta.ca/healthcare-action-plan.aspx.

Providing advice to the government to strengthen EMS, the AEPAC represented a wide range of EMS partners. Recommendations identified by front-line workers, municipalities, and other EMS partners in the report are being put in place, including:

- Adding 20 additional ambulances during peak hours in Calgary and Edmonton, with the rollout starting in spring 2023;
- Fast-tracking ambulance transfers at emergency departments by moving less urgent patients to hospital waiting areas, based on new provincial guidelines now in place;
- Freeing up paramedics by contracting appropriately trained resources for non-emergency transfers between facilities in Calgary and Edmonton; and
- Empowering paramedics to assess a patient's condition on scene and decide whether they need to be taken to hospital by ambulance.

MFR was the subject of a dedicated subcommittee of AEPAC. In addition to a previously accepted interim report recommendation to standardize the response plans of MFR agencies, the final AEPAC report includes a number of new recommendations regarding medical first responders:

- Develop a collaborative vision for the MFR program to further its expansion and sustainability;
- Review how MFR agencies are structured within the EMS system;
- Explore opportunities to expand the MFR program to Indigenous communities;
- Provide additional supports to MFR agencies to expand capacity; and
- Create inter-professional educational opportunities for EMS practitioners and MFR practitioners.

.../2

Alberta's government recognizes the value that local fire departments bring to their communities. MFR agencies made up of municipal fire-rescue services may join Alberta Health Services' (AHS) MFR program and respond to requests from EMS dispatch to provide MFR services prior to the arrival of EMS. This voluntary agreement also allows MFR agencies to choose which types of EMS events they wish to respond to. I encourage you to contact Blaine Barody, Manager of the AHS MFR program, to discuss the program in Sundre. You may reach Blaine Barody at blaine.barody@ahs.ca or 780-638-2458.

Further, instead of using highly trained paramedics for non-medical patient transfers to patients' homes from a facility or acute care, AHS will now arrange for alternative transport methods, such as community shuttles, wheelchair accessible taxis, and other local options. In fact, AHS expects that 15 per cent of transports will be diverted from EMS, which means that paramedics will be able to respond to approximately 70 more events per day once this program is implemented. Additionally, AHS will seek contracted providers to offer non-emergency transfers between hospitals and care centres in the Calgary and Edmonton areas, for patients who still require EMS' clinical services. This change will free ambulances and AHS paramedics from approximately 44,000 non-emergency transfers per year and will improve response times for 911 calls.

AHS is also making progress on its actions to add EMS capacity and ensure the most critical patients receive immediate care. More than 460 new EMS employees have been hired since January 2022, including 340 paramedics. As well, 19 additional ambulances are operating in Calgary and Edmonton, and more ambulance coverage was added in Chestermere and Okotoks. Increasing capacity in these areas will positively impact surrounding communities and the system as a whole. To view the AHS EMS actions, please visit ahs.ca/ems/Page17851.aspx.

Lastly, the Parliamentary Secretary for EMS Reform, MLA R.J. Sigurdson, will continue to work with Alberta Health and AHS to develop short- and medium-term priorities to implement improvements to EMS service delivery, including reducing response times and patient handover times in hospital emergency departments.

Alberta's government remains committed to ensuring EMS are responsive to Albertans, and our work continues toward achieving this goal. Thank you again for writing.

Sincerely,

Jason Copping
Minister of Health

cc: Honourable Rebecca Schulz, Minister of Municipal Affairs



January 3, 2023

Town of Sundre
717 Main Avenue West
Box 420, Sundre, AB
TOM 1X0
Attn. Linda Nelson

Dear Ms. Nelson,

On June 16th, 2022, the Sundre Daycare Centre received \$2000.00 through the Town of Sundre Grants to go towards running our 2022 Summer Programming.

We wanted to send you a note to update you on how our summer programming went and to thank you for your generous donation. We are thrilled to have your on-going support in our programs. Our summer programming saw 226 children from our community travel to eight different enriching destinations over the summer of 2022 – at no extra cost to families. Your donation helped make these trips possible and we are extremely grateful.

Heritage Park: 24 children in attendance
Cobbs Adventure Park: 36 children in attendance
Telus Spark: 32 children in attendance
Old's Bowling Alley and Splash Park: 24 children in attendance
Calaway Park: 27 children in attendance
Innisfail Wildlife Centre: 32 children in attendance
Flying Squirrel Trampoline Park: 25 children in attendance
Royal Tyrrell Museum: 26 children in attendance

In 2023, to help keep summer programming costs low and to continue to offer trips to families of our community at little to no extra cost, we are planning four major destination trips (greater than 100 km travel) and will plan more local / affordable options. We hope to count on your support for the 2023 Summer Programming, so we are able to continue to build a strong community together.

Sincerely,

Janelle Mikal
President, SDC Board of Directors
sdcvkbod@gmail.com

Soleil Rothenburg
Assistant Director, SDC
sundredaycare@gmail.com

